MUNICIPIO DE CD MADERO TAM
TAMAULIPAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Usr: C.MORATO
Rep: rptEstadoPresupuestoEgresos_FN3

Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	$38,364,471.32	$3,733,952.42	$42,098,423.74	$31,825,730.11	$31,502,259.18	$10,272,693.63
ASUNTOS FINANCIEROS Y HACENDARIOS	$180,775,929.92	-$21,716,688.15	$159,059,241.77	$141,325,180.26	$138,074,208.74	$17,734,061.51
SALUD	$4,909,761.00	$897,688.81	$5,807,449.81	$5,762,214.83	$5,153,571.26	$45,234.98
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$13,417,334.09	$15,520,174.50	$28,937,508.59	$21,112,213.63	$19,069,828.94	$7,825,294.96
EDUCACIÓN	$3,610,391.00	$1,859,694.54	$5,470,085.54	$5,188,797.70	$4,990,665.32	$281,287.84
PROTECCIÓN SOCIAL	$18,757,830.95	-$677,830.16	$18,080,000.79	$14,180,560.91	$13,764,859.04	$3,899,439.88
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$291,665,775.37	$50,581,457.74	$342,247,233.11	$166,614,073.14	$161,842,184.83	$175,633,159.97
DESARROLLO ECONÓMICO	**$18,572,565.46**	**$22,476,731.48**	**$41,049,296.94**	**$37,985,042.02**	**$37,044,193.02**	**$3,064,254.92**
GOBIERNO	**$406,791,415.57**	**-$1,196,361.33**	**$405,595,054.24**	**$329,192,957.62**	**$318,706,259.87**	**$76,402,096.62**
DESARROLLO SOCIAL	**$516,883,018.97**	**$73,601,256.70**	**$590,484,275.67**	**$380,001,049.82**	**$360,979,676.05**	**$210,483,225.85**
OTROS SERVICIOS GENERALES	$15,107,578.89	$6,285,433.61	$21,393,012.50	$17,976,657.73	$15,165,800.56	$3,416,354.77
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	$11,537,943.95	$34,422,377.82	$45,960,321.77	$39,428,316.22	$38,634,340.51	$6,532,005.55
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	$88,600.00	-$88,600.00	$0.00	$0.00	$0.00	$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	$161,005,491.49	-$23,921,437.03	$137,084,054.46	$98,637,073.30	$95,329,650.88	$38,446,981.16
TURISMO	$18,483,965.46	$22,565,331.48	$41,049,296.94	$37,985,042.02	$37,044,193.02	$3,064,254.92
PROTECCIÓN AMBIENTAL	$184,521,926.56	$5,420,071.27	$189,941,997.83	$167,143,189.61	$156,158,566.66	$22,798,808.22
Total del Egreso	**$942,247,000.00**	**$94,881,626.85**	**$1,037,128,626.85**	**$747,179,049.46**	**$716,730,128.94**	**$289,949,577.39**