



Usr: C.MORATO
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE CD MADERO TAM
TAMAULIPAS

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	\$38,364,471.32	\$4,720,695.14	\$43,085,166.46	\$22,643,942.77	\$21,862,848.78	\$20,441,223.69
ASUNTOS FINANCIEROS Y HACENDARIOS	\$180,775,929.92	-\$18,214,172.59	\$162,561,757.33	\$112,299,690.20	\$107,341,914.88	\$50,262,067.13
SALUD	\$4,909,761.00	\$2,024,891.42	\$6,934,652.42	\$3,766,760.52	\$2,653,160.52	\$3,167,891.90
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$13,417,334.09	\$5,403,741.29	\$18,821,075.38	\$15,571,709.18	\$12,744,932.57	\$3,249,366.20
EDUCACIÓN	\$3,610,391.00	\$1,694,244.45	\$5,304,635.45	\$4,208,412.13	\$3,907,617.39	\$1,096,223.32
PROTECCIÓN SOCIAL	\$18,757,830.95	-\$911,838.02	\$17,845,992.93	\$8,069,427.36	\$7,727,362.81	\$9,776,565.57
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$291,665,775.37	\$43,796,070.86	\$335,461,846.23	\$73,652,855.33	\$72,836,679.50	\$261,808,990.90
DESARROLLO ECONÓMICO	\$18,572,565.46	\$15,420,621.59	\$33,993,187.05	\$27,330,531.58	\$26,042,111.21	\$6,662,655.47
GOBIERNO	\$406,791,415.57	\$5,559,100.62	\$412,350,516.19	\$234,785,248.70	\$220,762,960.39	\$177,565,267.49
DESARROLLO SOCIAL	\$516,883,018.97	\$47,474,145.97	\$564,357,164.94	\$209,889,464.94	\$186,110,462.03	\$354,467,700.00
OTROS SERVICIOS GENERALES	\$15,107,578.89	\$6,014,757.44	\$21,122,336.33	\$10,739,251.93	\$8,940,394.37	\$10,383,084.40
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$11,537,943.95	\$21,350,653.51	\$32,888,597.46	\$25,911,697.29	\$23,445,294.33	\$6,976,900.17
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$88,600.00	-\$88,600.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$161,005,491.49	-\$8,312,832.88	\$152,692,658.61	\$63,190,666.51	\$59,172,508.03	\$89,501,992.10
TURISMO	\$18,483,965.46	\$15,509,221.59	\$33,993,187.05	\$27,330,531.58	\$26,042,111.21	\$6,662,655.47
PROTECCIÓN AMBIENTAL	\$184,521,926.56	-\$4,532,964.03	\$179,988,962.53	\$104,620,300.42	\$86,240,709.24	\$75,368,662.11
Total del Egreso	\$942,247,000.00	\$68,453,868.18	\$1,010,700,868.18	\$472,005,245.22	\$432,915,533.63	\$538,695,622.96