



Usr: c.morato

Rep: rptEstadoPresupuestoEgresos\_FN3

## MUNICIPIO DE CD MADERO TAM TAMAULIPAS

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación Funcional (Finalidad y Función)

Del 01/ene./2025 Al 30/sep./2025

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	\$42,379,771.79	\$11,518,190.64	\$53,897,962.43	\$36,209,971.78	\$35,958,655.84	\$17,687,990.65
ASUNTOS FINANCIEROS Y HACENDARIOS	\$109,146,579.50	<b>-\$9,127,031.19</b>	\$100,019,548.31	\$89,146,127.45	\$88,840,368.54	\$10,873,420.86
SALUD	\$1,264,927.80	\$8,540,625.01	\$9,805,552.81	\$6,750,264.06	\$6,182,596.68	\$3,055,288.75
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$16,386,236.69	\$16,720,294.69	\$33,106,531.38	\$17,831,323.30	\$16,639,893.20	\$15,275,208.08
EDUCACIÓN	\$2,696,312.25	\$2,691,261.48	\$5,387,573.73	\$4,339,342.33	\$4,308,432.05	\$1,048,231.40
PROTECCIÓN SOCIAL	\$35,433,169.60	<b>-\$14,409,467.87</b>	\$21,023,701.73	\$15,689,070.90	\$15,502,283.58	\$5,334,630.83
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$295,728,317.82	<b>-\$20,944,960.88</b>	\$274,783,356.94	\$131,341,283.45	\$122,897,745.79	\$143,442,073.49
<b>DESARROLLO ECONÓMICO</b>	<b>\$23,934,658.76</b>	<b>\$10,032,580.60</b>	<b>\$33,967,239.36</b>	<b>\$33,004,218.53</b>	<b>\$32,185,899.66</b>	<b>\$963,020.83</b>
<b>GOBIERNO</b>	<b>\$319,135,498.47</b>	<b>\$41,880,835.80</b>	<b>\$361,016,334.27</b>	<b>\$282,840,845.32</b>	<b>\$278,219,150.47</b>	<b>\$78,175,488.95</b>
<b>DESARROLLO SOCIAL</b>	<b>\$569,722,842.77</b>	<b>\$4,546,141.78</b>	<b>\$574,268,984.55</b>	<b>\$333,750,540.04</b>	<b>\$317,389,170.52</b>	<b>\$240,518,444.51</b>
OTROS SERVICIOS GENERALES	\$12,641,411.96	\$8,940,531.83	\$21,581,943.79	\$14,561,201.31	\$13,279,701.90	\$7,020,742.48
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$31,502,501.65	\$35,060,731.16	\$66,563,232.81	\$41,691,939.44	\$41,019,296.94	\$24,871,293.37
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$123,465,233.57	<b>-\$4,511,586.64</b>	\$118,953,646.93	\$101,231,605.34	\$99,121,127.25	\$17,722,041.59
TURISMO	\$23,934,658.76	\$7,032,580.60	\$30,967,239.36	\$30,004,218.53	\$29,185,899.66	\$963,020.83
PROTECCIÓN AMBIENTAL	\$218,213,878.61	\$11,948,389.35	\$230,162,267.96	\$157,799,256.00	\$151,858,219.22	\$72,363,011.96
<b>Total del Egreso</b>	<b>\$912,793,000.00</b>	<b>\$56,459,558.18</b>	<b>\$969,252,558.18</b>	<b>\$649,595,603.89</b>	<b>\$627,794,220.65</b>	<b>\$319,656,954.29</b>