



Usr: C.MORATO

Rep: rptEstadoPresupuestoEgresos\_FN3

## MUNICIPIO DE CIUDAD MADERO TAMAULIPAS

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación Funcional (Finalidad y Función)

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
LEGISLACIÓN	\$42,379,771.79	\$4,030,914.82	\$46,410,686.61	\$24,728,664.12	\$24,588,960.11	\$21,682,022.49
ASUNTOS FINANCIEROS Y HACENDARIOS	\$109,146,579.50	-\$1,502,747.07	\$107,643,832.43	\$61,387,448.05	\$60,944,320.98	\$46,256,384.38
SALUD	\$1,264,927.80	\$6,752,864.04	\$8,017,791.84	\$4,201,371.79	\$3,642,390.06	\$3,816,420.05
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$16,386,236.69	-\$1,707,987.97	\$14,678,248.72	\$8,652,217.11	\$8,403,662.49	\$6,026,031.61
EDUCACIÓN	\$2,696,312.25	\$3,211,791.59	\$5,908,103.84	\$3,314,650.44	\$3,283,707.44	\$2,593,453.40
PROTECCIÓN SOCIAL	\$35,433,169.60	-\$15,915,469.86	\$19,517,699.74	\$9,557,823.90	\$9,442,814.58	\$9,959,875.84
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$295,728,317.82	-\$8,390,823.50	\$287,337,494.32	\$68,706,029.75	\$68,516,310.13	\$218,631,464.57
<b>DESARROLLO ECONÓMICO</b>	<b>\$23,934,658.76</b>	<b>\$2,238,134.13</b>	<b>\$26,172,792.89</b>	<b>\$22,235,365.89</b>	<b>\$22,037,525.80</b>	<b>\$3,937,427.00</b>
<b>GOBIERNO</b>	<b>\$319,135,498.47</b>	<b>\$19,666,193.70</b>	<b>\$338,801,692.17</b>	<b>\$188,535,382.14</b>	<b>\$184,058,069.46</b>	<b>\$150,266,310.03</b>
<b>DESARROLLO SOCIAL</b>	<b>\$569,722,842.77</b>	<b>-\$6,759,075.86</b>	<b>\$562,963,766.91</b>	<b>\$187,179,088.70</b>	<b>\$178,941,981.45</b>	<b>\$375,784,678.21</b>
OTROS SERVICIOS GENERALES	\$12,641,411.96	\$6,155,017.36	\$18,796,429.32	\$8,405,336.18	\$7,136,588.72	\$10,391,093.14
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$31,502,501.65	\$32,489,339.92	\$63,991,841.57	\$28,297,055.39	\$26,919,551.49	\$35,694,786.18
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$3,000,000.00	\$3,000,000.00	\$2,250,000.00	\$2,250,000.00	\$750,000.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$123,465,233.57	-\$21,506,331.33	\$101,958,902.24	\$65,716,878.40	\$64,468,648.16	\$36,242,023.84
TURISMO	\$23,934,658.76	-\$761,865.87	\$23,172,792.89	\$19,985,365.89	\$19,787,525.80	\$3,187,427.00
PROTECCIÓN AMBIENTAL	\$218,213,878.61	\$9,290,549.84	\$227,504,428.45	\$92,746,995.71	\$85,653,096.75	\$134,757,432.74
<b>Total del Egreso</b>	<b>\$912,793,000.00</b>	<b>\$15,145,251.97</b>	<b>\$927,938,251.97</b>	<b>\$397,949,836.73</b>	<b>\$385,037,576.71</b>	<b>\$529,988,415.24</b>