

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$887,696,000.00</b>	<b>-\$332,332,073.31</b>	<b>\$555,363,926.69</b>	<b>\$238,387,773.97</b>	<b>\$227,124,766.96</b>	<b>\$316,976,152.72</b>
LEGISLACIÓN	\$887,696,000.00	-\$705,051,107.78	\$182,644,892.22	\$9,297,509.47	\$9,289,122.67	\$173,347,382.75
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$280,852,589.25	\$280,852,589.25	\$142,104,715.41	\$133,327,387.36	\$138,747,873.84
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$69,282,113.52	\$69,282,113.52	\$64,401,217.40	\$61,940,332.28	\$4,880,896.12
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$18,570,548.06	\$18,570,548.06	\$18,570,548.05	\$18,554,141.01	\$0.01
OTROS SERVICIOS GENERALES	\$0.00	\$4,013,783.64	\$4,013,783.64	\$4,013,783.64	\$4,013,783.64	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$326,523,011.48</b>	<b>\$326,523,011.48</b>	<b>\$240,585,717.02</b>	<b>\$236,100,470.35</b>	<b>\$85,937,294.46</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$22,526,030.65	\$22,526,030.65	\$21,946,030.65	\$21,946,030.65	\$580,000.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$259,610,439.31	\$259,610,439.31	\$174,253,144.87	\$169,867,043.08	\$85,357,294.44
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$6,143,411.77	\$6,143,411.77	\$6,143,411.77	\$6,143,411.77	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$38,243,129.75	\$38,243,129.75	\$38,243,129.73	\$38,143,984.85	\$0.02
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$4,411,825.62</b>	<b>\$4,411,825.62</b>	<b>\$4,411,825.62</b>	<b>\$4,411,825.62</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$4,362,125.62	\$4,362,125.62	\$4,362,125.62	\$4,362,125.62	\$0.00
TURISMO	\$0.00	\$49,700.00	\$49,700.00	\$49,700.00	\$49,700.00	\$0.00
<b>Total del</b>	<b>\$887,696,000.00</b>	<b>-\$1,397,236.21</b>	<b>\$886,298,763.79</b>	<b>\$483,385,316.61</b>	<b>\$467,637,062.93</b>	<b>\$402,913,447.18</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

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