

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$694,374,640.00	\$26,178,456.41	\$720,553,096.41	\$460,836,644.68	\$445,088,391.00	\$259,716,451.73
2 Gasto de Capital	\$166,528,960.00	-\$28,851,006.05	\$137,677,953.95	\$4,563,396.96	\$4,563,396.96	\$133,114,556.99
3 Amortización de la deuda y disminución de pasivos	\$22,192,400.00	\$1,275,313.43	\$23,467,713.43	\$15,802,689.45	\$15,802,689.45	\$7,665,023.98
4 Pensiones y Jubilaciones	\$4,600,000.00	\$0.00	\$4,600,000.00	\$2,182,585.52	\$2,182,585.52	\$2,417,414.48
Total del Gasto	\$887,696,000.00	-\$1,397,236.21	\$886,298,763.79	\$483,385,316.61	\$467,637,062.93	\$402,913,447.18