

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$694,374,640.00	\$20,412,544.56	\$714,787,184.56	\$204,168,392.13	\$187,995,197.18	\$510,618,792.43
2 Gasto de Capital	\$166,528,960.00	-\$25,364,224.08	\$141,164,735.92	\$1,859,075.95	\$1,859,075.95	\$139,305,659.97
3 Amortización de la deuda y disminución de pasivos	\$22,192,400.00	\$1,109,636.81	\$23,302,036.81	\$13,504,706.78	\$13,504,706.78	\$9,797,330.03
4 Pensiones y Jubilaciones	\$4,600,000.00	\$0.00	\$4,600,000.00	\$1,170,920.73	\$1,170,920.73	\$3,429,079.27
Total del Gasto	\$887,696,000.00	-\$3,842,042.71	\$883,853,957.29	\$220,703,095.59	\$204,529,900.64	\$663,150,861.70