

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$717,329,600.00</b>	<b>-\$261,629,906.42</b>	<b>\$455,699,693.58</b>	<b>\$455,698,576.60</b>	<b>\$430,046,909.40</b>	<b>\$1,116.98</b>
LEGISLACIÓN	\$717,329,600.00	-\$705,322,368.21	\$12,007,231.79	\$12,007,231.79	\$8,242,626.78	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$266,681,144.96	\$266,681,144.96	\$266,681,144.96	\$262,888,713.94	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$138,616,301.35	\$138,616,301.35	\$138,615,184.37	\$124,737,955.02	\$1,116.98
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$23,210,534.31	\$23,210,534.31	\$23,210,534.31	\$22,719,503.94	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$15,184,481.17	\$15,184,481.17	\$15,184,481.17	\$11,458,109.72	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$327,026,362.03</b>	<b>\$327,026,362.03</b>	<b>\$324,976,112.79</b>	<b>\$305,993,041.53</b>	<b>\$2,050,249.24</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$24,116,540.39	\$24,116,540.39	\$24,116,540.39	\$23,083,792.39	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$261,727,496.64	\$261,727,496.64	\$259,677,515.52	\$246,911,304.68	\$2,049,981.12
SALUD	\$0.00	\$9,705,674.58	\$9,705,674.58	\$9,705,674.58	\$9,705,674.58	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$11,291,944.90	\$11,291,944.90	\$11,291,944.90	\$10,556,543.22	\$0.00
EDUCACIÓN	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$20,184,405.52	\$20,184,405.52	\$20,184,137.40	\$15,735,426.66	\$268.12
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$20,956,922.46</b>	<b>\$20,956,922.46</b>	<b>\$20,956,922.46</b>	<b>\$20,951,782.46</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$4,977,447.27	\$4,977,447.27	\$4,977,447.27	\$4,972,307.27	\$0.00
TURISMO	\$0.00	\$15,979,475.19	\$15,979,475.19	\$15,979,475.19	\$15,979,475.19	\$0.00
<b>Total del</b>	<b>\$717,329,600.00</b>	<b>\$86,353,378.07</b>	<b>\$803,682,978.07</b>	<b>\$801,631,611.85</b>	<b>\$756,991,733.39</b>	<b>\$2,051,366.22</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

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