

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$717,329,600.00</b>	<b>-\$294,184,731.28</b>	<b>\$423,144,868.72</b>	<b>\$347,764,560.07</b>	<b>\$325,180,230.03</b>	<b>\$75,380,308.65</b>
LEGISLACIÓN	\$717,329,600.00	-\$671,743,291.91	\$45,586,308.09	\$7,023,351.60	\$7,023,351.60	\$38,562,956.49
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$233,073,456.89	\$233,073,456.89	\$196,289,091.33	\$187,081,947.90	\$36,784,365.56
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$114,067,950.72	\$114,067,950.72	\$114,043,176.92	\$102,515,439.51	\$24,773.80
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$20,556,481.76	\$20,556,481.76	\$20,548,268.96	\$20,535,237.29	\$8,212.80
OTROS SERVICIOS GENERALES	\$0.00	\$9,860,671.26	\$9,860,671.26	\$9,860,671.26	\$8,024,253.73	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$284,912,089.92</b>	<b>\$284,912,089.92</b>	<b>\$233,649,592.58</b>	<b>\$233,006,591.75</b>	<b>\$51,262,497.34</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$17,347,195.92	\$17,347,195.92	\$15,356,666.92	\$15,356,666.92	\$1,990,529.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$240,833,794.20	\$240,833,794.20	\$191,645,731.88	\$191,639,371.88	\$49,188,062.32
SALUD	\$0.00	\$6,683,164.08	\$6,683,164.08	\$6,683,164.08	\$6,683,164.08	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$8,352,280.95	\$8,352,280.95	\$8,352,280.95	\$7,725,646.90	\$0.00
EDUCACIÓN	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$11,695,354.77	\$11,695,354.77	\$11,611,448.75	\$11,601,441.97	\$83,906.02
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$18,266,348.78</b>	<b>\$18,266,348.78</b>	<b>\$18,266,348.78</b>	<b>\$18,266,348.78</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$4,757,755.37	\$4,757,755.37	\$4,757,755.37	\$4,757,755.37	\$0.00
TURISMO	\$0.00	\$13,508,593.41	\$13,508,593.41	\$13,508,593.41	\$13,508,593.41	\$0.00
<b>Total del</b>	<b>\$717,329,600.00</b>	<b>\$8,993,707.42</b>	<b>\$726,323,307.42</b>	<b>\$599,680,501.43</b>	<b>\$576,453,170.56</b>	<b>\$126,642,805.99</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”