

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$717,329,600.00</b>	<b>-\$120,026,111.09</b>	<b>\$597,303,488.91</b>	<b>\$131,996,070.02</b>	<b>\$117,201,835.23</b>	<b>\$465,307,418.89</b>
LEGISLACIÓN	\$717,329,600.00	-\$436,717,371.52	\$280,612,228.48	\$2,847,477.21	\$2,847,477.21	\$277,764,751.27
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$240,851,298.25	\$240,851,298.25	\$67,997,132.48	\$59,083,940.02	\$172,854,165.77
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$66,883,509.64	\$66,883,509.64	\$52,195,007.79	\$46,315,815.46	\$14,688,501.85
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$7,075,049.81	\$7,075,049.81	\$7,075,049.81	\$7,073,199.81	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$1,881,402.73	\$1,881,402.73	\$1,881,402.73	\$1,881,402.73	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$114,053,888.96</b>	<b>\$114,053,888.96</b>	<b>\$59,902,396.92</b>	<b>\$58,820,742.21</b>	<b>\$54,151,492.04</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$4,218,878.36	\$4,218,878.36	\$4,218,878.36	\$4,218,878.36	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$99,997,200.11	\$99,997,200.11	\$45,845,708.07	\$44,772,177.02	\$54,151,492.04
SALUD	\$0.00	\$3,958,312.08	\$3,958,312.08	\$3,958,312.08	\$3,958,312.08	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$2,189,208.38	\$2,189,208.38	\$2,189,208.38	\$2,189,208.38	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$3,690,290.03	\$3,690,290.03	\$3,690,290.03	\$3,682,166.37	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$8,068,615.55</b>	<b>\$8,068,615.55</b>	<b>\$8,068,615.55</b>	<b>\$8,068,615.55</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$1,191,089.90	\$1,191,089.90	\$1,191,089.90	\$1,191,089.90	\$0.00
TURISMO	\$0.00	\$6,877,525.65	\$6,877,525.65	\$6,877,525.65	\$6,877,525.65	\$0.00
<b>Total del</b>	<b>\$717,329,600.00</b>	<b>\$2,096,393.42</b>	<b>\$719,425,993.42</b>	<b>\$199,967,082.49</b>	<b>\$184,091,192.99</b>	<b>\$519,458,910.93</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

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