

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$696,466,000.00</b>	<b>-\$299,052,869.77</b>	<b>\$397,413,130.23</b>	<b>\$397,401,030.38</b>	<b>\$375,137,795.92</b>	<b>\$12,099.85</b>
LEGISLACIÓN	\$696,466,000.00	-\$686,933,239.69	\$9,532,760.31	\$9,532,760.31	\$9,530,166.50	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$251,122,267.99	\$251,122,267.99	\$251,110,667.99	\$243,107,053.16	\$11,600.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$113,241,830.34	\$113,241,830.34	\$113,241,330.49	\$100,296,378.13	\$499.85
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$23,514,658.61	\$23,514,658.61	\$23,514,658.61	\$22,202,585.15	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$1,612.98	\$1,612.98	\$1,612.98	\$1,612.98	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$349,111,110.17</b>	<b>\$349,111,110.17</b>	<b>\$346,996,721.47</b>	<b>\$310,772,346.70</b>	<b>\$2,114,388.70</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$292,804,231.77	\$292,804,231.77	\$290,693,754.67	\$261,332,943.68	\$2,110,477.10
SALUD	\$0.00	\$17,228,368.77	\$17,228,368.77	\$17,228,368.77	\$13,576,802.65	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$4,455,718.95	\$4,455,718.95	\$4,455,718.95	\$4,095,001.29	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$34,622,790.68	\$34,622,790.68	\$34,618,879.08	\$31,767,599.08	\$3,911.60
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$2,808,713.71</b>	<b>\$2,808,713.71</b>	<b>\$2,808,713.71</b>	<b>\$2,808,713.71</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$1,993,965.52	\$1,993,965.52	\$1,993,965.52	\$1,993,965.52	\$0.00
TURISMO	\$0.00	\$814,748.19	\$814,748.19	\$814,748.19	\$814,748.19	\$0.00
<b>Total del</b>	<b>\$696,466,000.00</b>	<b>\$52,866,954.11</b>	<b>\$749,332,954.11</b>	<b>\$747,206,465.56</b>	<b>\$688,718,856.33</b>	<b>\$2,126,488.55</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

9.4