

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$771,785,000.00	-\$330,040,740.86	\$441,744,259.14	\$341,040,275.85	\$329,165,953.51	\$100,703,983.29
LEGISLACIÓN	\$771,785,000.00	-\$731,314,785.46	\$40,470,214.54	\$0.00	\$0.00	\$40,470,214.54
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$262,846,360.67	\$262,846,360.67	\$206,023,748.34	\$201,048,392.68	\$56,822,612.33
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$119,879,102.85	\$119,879,102.85	\$116,467,946.44	\$109,716,230.90	\$3,411,156.41
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$13,271,910.75	\$13,271,910.75	\$13,271,910.74	\$13,217,759.60	\$0.01
OTROS SERVICIOS GENERALES	\$0.00	\$5,276,670.33	\$5,276,670.33	\$5,276,670.33	\$5,183,570.33	\$0.00
DESARROLLO SOCIAL	\$0.00	\$369,982,826.65	\$369,982,826.65	\$307,406,051.06	\$304,884,868.68	\$62,576,775.59
PROTECCIÓN AMBIENTAL	\$0.00	\$32,829,673.25	\$32,829,673.25	\$31,635,552.25	\$31,635,552.25	\$1,194,121.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$236,059,634.47	\$236,059,634.47	\$190,727,901.38	\$188,369,246.90	\$45,331,733.09
SALUD	\$0.00	\$590,904.00	\$590,904.00	\$590,904.00	\$590,904.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$27,926,274.62	\$27,926,274.62	\$12,024,100.71	\$11,974,452.71	\$15,902,173.91
PROTECCIÓN SOCIAL	\$0.00	\$72,576,340.31	\$72,576,340.31	\$72,427,592.72	\$72,314,712.82	\$148,747.59
DESARROLLO ECONÓMICO	\$0.00	\$19,449,659.83	\$19,449,659.83	\$19,449,659.83	\$19,404,338.63	\$0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$17,345,789.72	\$17,345,789.72	\$17,345,789.72	\$17,300,468.52	\$0.00
TURISMO	\$0.00	\$2,103,870.11	\$2,103,870.11	\$2,103,870.11	\$2,103,870.11	\$0.00
Total del	\$771,785,000.00	\$59,391,745.62	\$831,176,745.62	\$667,895,986.74	\$653,455,160.82	\$163,280,758.88

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

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