

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$637,022,525.00	\$39,557,299.42	\$676,579,824.42	\$571,231,529.09	\$556,790,703.17	\$105,348,295.33
2 Gasto de Capital	\$111,453,850.00	-\$7,111,130.16	\$104,342,719.84	\$50,677,920.39	\$50,677,920.39	\$53,664,799.45
3 Amortización de la deuda y disminución de pasivos	\$19,294,625.00	\$26,920,852.67	\$46,215,477.67	\$42,946,608.99	\$42,946,608.99	\$3,268,868.68
4 Pensiones y Jubilaciones	\$4,014,000.00	\$24,723.69	\$4,038,723.69	\$3,039,928.27	\$3,039,928.27	\$998,795.42
Total del Gasto	\$771,785,000.00	\$59,391,745.62	\$831,176,745.62	\$667,895,986.74	\$653,455,160.82	\$163,280,758.88