

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$771,785,000.00</b>	<b>-\$252,305,030.38</b>	<b>\$519,479,969.62</b>	<b>\$245,102,302.28</b>	<b>\$230,136,493.77</b>	<b>\$274,377,667.34</b>
LEGISLACIÓN	\$771,785,000.00	-\$615,453,196.08	\$156,331,803.92	\$0.00	\$0.00	\$156,331,803.92
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$260,418,751.31	\$260,418,751.31	\$142,949,530.68	\$134,257,204.57	\$117,469,220.63
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$91,673,676.05	\$91,673,676.05	\$91,097,033.27	\$84,840,054.19	\$576,642.78
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$9,541,913.77	\$9,541,913.77	\$9,541,913.76	\$9,525,410.44	\$0.01
OTROS SERVICIOS GENERALES	\$0.00	\$1,513,824.57	\$1,513,824.57	\$1,513,824.57	\$1,513,824.57	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$276,333,029.03</b>	<b>\$276,333,029.03</b>	<b>\$180,506,194.30</b>	<b>\$179,860,362.73</b>	<b>\$95,826,834.73</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$26,754,547.09	\$26,754,547.09	\$22,843,582.49	\$22,843,582.49	\$3,910,964.60
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$181,596,717.38	\$181,596,717.38	\$104,958,733.82	\$104,493,834.30	\$76,637,983.56
SALUD	\$0.00	\$590,904.00	\$590,904.00	\$590,904.00	\$590,904.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$16,749,242.83	\$16,749,242.83	\$4,428,567.26	\$4,428,567.26	\$12,320,675.57
PROTECCIÓN SOCIAL	\$0.00	\$50,641,617.73	\$50,641,617.73	\$47,684,406.73	\$47,503,474.68	\$2,957,211.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$12,687,232.55</b>	<b>\$12,687,232.55</b>	<b>\$12,687,232.55</b>	<b>\$12,630,450.55</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$10,583,362.44	\$10,583,362.44	\$10,583,362.44	\$10,526,580.44	\$0.00
TURISMO	\$0.00	\$2,103,870.11	\$2,103,870.11	\$2,103,870.11	\$2,103,870.11	\$0.00
<b>Total del</b>	<b>\$771,785,000.00</b>	<b>\$36,715,231.20</b>	<b>\$808,500,231.20</b>	<b>\$438,295,729.13</b>	<b>\$422,627,307.05</b>	<b>\$370,204,502.07</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”