

Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado		Pagado
1 Gasto Corriente	\$637,022,525.00	\$17,668,364.78	\$654,690,889.78	\$379,596,860.16	\$363,928,438.08	\$275,094,029.62
2 Gasto de Capital	\$111,453,850.00	\$401,432.98	\$111,855,282.98	\$18,697,800.51	\$18,697,800.51	\$93,157,482.47
3 Amortización de la deuda y disminución de pasivos	\$19,294,625.00	\$18,620,709.75	\$37,915,334.75	\$37,915,334.75	\$37,915,334.75	\$0.00
4 Pensiones y Jubilaciones	\$4,014,000.00	\$24,723.69	\$4,038,723.69	\$2,085,733.71	\$2,085,733.71	\$1,952,989.98
Total del Gasto	\$771,785,000.00	\$36,715,231.20	\$808,500,231.20	\$438,295,729.13	\$422,627,307.05	\$370,204,502.07