

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Programas | | | | | | |
| Desempeño de las Funciones | | | | | | |
| Prestación de Servicios Públicos | \$717,329,600.00 | -\$416,330,122.77 | \$300,999,477.23 | \$116,607,720.86 | \$112,448,004.51 | \$184,391,756.37 |
| Promoción y fomento | \$0.00 | \$18,369,475.32 | \$18,369,475.32 | \$18,369,475.32 | \$18,352,539.32 | \$0.00 |
| Administrativos y de Apoyo | | | | | | |
| Apoyo a la función pública y al mejoramiento de la gestión | \$0.00 | \$403,103,425.87 | \$403,103,425.87 | \$271,245,591.49 | \$251,348,732.82 | \$131,857,834.38 |
| Total del Gasto | \$717,329,600.00 | \$5,142,778.42 | \$722,472,378.42 | \$406,222,787.67 | \$382,149,276.65 | \$316,249,590.75 |