

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$771,785,000.00	-\$110,200,092.66	\$661,584,907.34	\$130,809,840.66	\$117,310,263.19	\$530,775,066.68
LEGISLACIÓN	\$771,785,000.00	-\$419,915,097.24	\$351,869,902.76	\$0.00	\$0.00	\$351,869,902.76
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$248,692,469.83	\$248,692,469.83	\$73,840,228.88	\$65,005,593.98	\$174,852,240.95
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$55,263,067.94	\$55,263,067.94	\$51,210,144.98	\$46,561,705.73	\$4,052,922.96
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$5,723,948.91	\$5,723,948.91	\$5,723,948.90	\$5,707,445.58	\$0.01
OTROS SERVICIOS GENERALES	\$0.00	\$35,517.90	\$35,517.90	\$35,517.90	\$35,517.90	\$0.00
DESARROLLO SOCIAL	\$0.00	\$134,069,979.97	\$134,069,979.97	\$67,950,421.73	\$66,382,029.33	\$66,119,558.24
PROTECCIÓN AMBIENTAL	\$0.00	\$8,442,818.17	\$8,442,818.17	\$7,627,048.17	\$7,627,048.17	\$815,770.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$101,516,583.19	\$101,516,583.19	\$37,145,405.95	\$35,581,852.39	\$64,371,177.24
SALUD	\$0.00	\$590,904.00	\$590,904.00	\$590,904.00	\$590,904.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$2,694,496.08	\$2,694,496.08	\$2,694,496.08	\$2,694,496.08	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$20,825,178.53	\$20,825,178.53	\$19,892,567.53	\$19,887,728.69	\$932,611.00
DESARROLLO ECONÓMICO	\$0.00	\$7,420,902.89	\$7,420,902.89	\$7,420,902.89	\$7,324,927.75	\$0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$6,393,794.89	\$6,393,794.89	\$6,393,794.89	\$6,297,819.75	\$0.00
TURISMO	\$0.00	\$1,027,108.00	\$1,027,108.00	\$1,027,108.00	\$1,027,108.00	\$0.00
Total del	\$771,785,000.00	\$31,290,790.20	\$803,075,790.20	\$206,181,165.28	\$191,017,220.27	\$596,894,624.92

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

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