

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$637,022,525.00	\$23,578,382.29	\$660,600,907.29	\$176,242,627.52	\$161,078,682.51	\$484,358,279.77
2 Gasto de Capital	\$111,453,850.00	-\$1,955,224.45	\$109,498,625.55	\$3,164,033.02	\$3,164,033.02	\$106,334,592.53
3 Amortización de la deuda y disminución de pasivos	\$19,294,625.00	\$9,642,908.67	\$28,937,533.67	\$25,660,903.32	\$25,660,903.32	\$3,276,630.35
4 Pensiones y Jubilaciones	\$4,014,000.00	\$24,723.69	\$4,038,723.69	\$1,113,601.42	\$1,113,601.42	\$2,925,122.27
Total del Gasto	\$771,785,000.00	\$31,290,790.20	\$803,075,790.20	\$206,181,165.28	\$191,017,220.27	\$596,894,624.92