

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$696,466,000.00</b>	<b>-\$123,937,091.09</b>	<b>\$572,528,908.91</b>	<b>\$116,174,787.07</b>	<b>\$101,947,792.12</b>	<b>\$456,354,121.84</b>
LEGISLACIÓN	\$696,466,000.00	-\$429,540,992.43	\$266,925,007.57	\$91,787.47	\$91,787.47	\$266,833,220.10
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$241,110,575.28	\$241,110,575.28	\$64,477,928.96	\$56,648,502.12	\$176,632,646.32
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$58,245,827.71	\$58,245,827.71	\$45,357,572.29	\$38,960,004.18	\$12,888,255.42
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$6,246,974.95	\$6,246,974.95	\$6,246,974.95	\$6,246,974.95	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$523.40	\$523.40	\$523.40	\$523.40	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$121,670,434.37</b>	<b>\$121,670,434.37</b>	<b>\$57,459,105.70</b>	<b>\$57,459,105.70</b>	<b>\$64,211,328.67</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$105,629,953.01	\$105,629,953.01	\$43,918,624.34	\$43,918,624.34	\$61,711,328.67
SALUD	\$0.00	\$4,031,357.80	\$4,031,357.80	\$4,031,357.80	\$4,031,357.80	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$389,457.89	\$389,457.89	\$389,457.89	\$389,457.89	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$11,619,665.67	\$11,619,665.67	\$9,119,665.67	\$9,119,665.67	\$2,500,000.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$3,542,330.53</b>	<b>\$3,542,330.53</b>	<b>\$3,542,330.53</b>	<b>\$3,542,330.53</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$3,438,530.53	\$3,438,530.53	\$3,438,530.53	\$3,438,530.53	\$0.00
TURISMO	\$0.00	\$103,800.00	\$103,800.00	\$103,800.00	\$103,800.00	\$0.00
<b>Total del</b>	<b>\$696,466,000.00</b>	<b>\$1,275,673.81</b>	<b>\$697,741,673.81</b>	<b>\$177,176,223.30</b>	<b>\$162,949,228.35</b>	<b>\$520,565,450.51</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

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