

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$718,241,000.00</b>	<b>-\$241,650,269.26</b>	<b>\$476,590,730.74</b>	<b>\$335,050,918.97</b>	<b>\$304,551,302.03</b>	<b>\$141,539,811.77</b>
LEGISLACIÓN	\$718,241,000.00	-\$652,210,853.12	\$66,030,146.88	\$0.00	\$0.00	\$66,030,146.88
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$294,513,293.57	\$294,513,293.57	\$226,652,617.74	\$207,054,333.06	\$67,860,675.83
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$100,409,947.36	\$100,409,947.36	\$96,208,232.35	\$85,429,265.24	\$4,201,715.01
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$15,636,856.92	\$15,636,856.92	\$12,189,582.87	\$12,067,217.72	\$3,447,274.05
OTROS SERVICIOS GENERALES	\$0.00	\$486.01	\$486.01	\$486.01	\$486.01	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$228,843,844.64</b>	<b>\$228,843,844.64</b>	<b>\$142,355,862.40</b>	<b>\$141,099,965.79</b>	<b>\$86,487,982.24</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$4,500,000.00	\$4,500,000.00	\$1,736,924.84	\$1,736,924.84	\$2,763,075.16
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$186,279,880.28	\$186,279,880.28	\$102,554,973.20	\$101,300,120.59	\$83,724,907.08
SALUD	\$0.00	\$16,252,952.28	\$16,252,952.28	\$16,252,952.28	\$16,251,908.28	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$7,535,397.86	\$7,535,397.86	\$7,535,397.86	\$7,535,397.86	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$14,275,614.22	\$14,275,614.22	\$14,275,614.22	\$14,275,614.22	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$18,317,748.27</b>	<b>\$18,317,748.27</b>	<b>\$18,317,748.27</b>	<b>\$18,265,543.20</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$4,694,306.51	\$4,694,306.51	\$4,694,306.51	\$4,642,101.44	\$0.00
TURISMO	\$0.00	\$13,623,441.76	\$13,623,441.76	\$13,623,441.76	\$13,623,441.76	\$0.00
<b>Total del</b>	<b>\$718,241,000.00</b>	<b>\$5,511,323.65</b>	<b>\$723,752,323.65</b>	<b>\$495,724,529.64</b>	<b>\$463,916,811.02</b>	<b>\$228,027,794.01</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

9.4