

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$718,241,000.00</b>	<b>-\$286,635,830.39</b>	<b>\$431,605,169.61</b>	<b>\$431,601,920.57</b>	<b>\$411,787,071.93</b>	<b>\$3,249.04</b>
LEGISLACIÓN	\$718,241,000.00	-\$718,241,000.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$293,491,493.61	\$293,491,493.61	\$293,488,288.90	\$286,304,092.49	\$3,204.71
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$120,560,808.23	\$120,560,808.23	\$120,560,767.71	\$108,013,119.08	\$40.52
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$17,551,702.76	\$17,551,702.76	\$17,551,698.95	\$17,468,695.35	\$3.81
OTROS SERVICIOS GENERALES	\$0.00	\$1,165.01	\$1,165.01	\$1,165.01	\$1,165.01	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$266,785,019.46</b>	<b>\$266,785,019.46</b>	<b>\$266,136,293.96</b>	<b>\$261,180,651.94</b>	<b>\$648,725.50</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$4,533,895.51	\$4,533,895.51	\$4,533,895.51	\$4,533,895.51	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$209,445,915.23	\$209,445,915.23	\$208,797,299.73	\$204,842,493.75	\$648,615.50
SALUD	\$0.00	\$23,509,804.33	\$23,509,804.33	\$23,509,804.33	\$23,508,760.33	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$8,356,908.26	\$8,356,908.26	\$8,356,908.26	\$8,179,121.96	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$20,938,496.13	\$20,938,496.13	\$20,938,386.13	\$20,116,380.39	\$110.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$19,959,807.14</b>	<b>\$19,959,807.14</b>	<b>\$19,959,807.14</b>	<b>\$19,959,807.14</b>	<b>\$0.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$5,472,969.22	\$5,472,969.22	\$5,472,969.22	\$5,472,969.22	\$0.00
TURISMO	\$0.00	\$14,486,837.92	\$14,486,837.92	\$14,486,837.92	\$14,486,837.92	\$0.00
<b>Total del</b>	<b>\$718,241,000.00</b>	<b>\$108,996.21</b>	<b>\$718,349,996.21</b>	<b>\$717,698,021.67</b>	<b>\$692,927,531.01</b>	<b>\$651,974.54</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

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