

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$696,466,000.00</b>	<b>-\$247,654,221.35</b>	<b>\$448,811,778.65</b>	<b>\$204,661,457.14</b>	<b>\$184,144,503.45</b>	<b>\$244,150,321.51</b>
LEGISLACIÓN	\$696,466,000.00	-\$590,177,569.87	\$106,288,430.13	\$412,732.20	\$412,732.20	\$105,875,697.93
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$251,103,719.29	\$251,103,719.29	\$120,589,401.84	\$112,534,447.76	\$130,514,317.45
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$75,349,912.63	\$75,349,912.63	\$70,589,606.50	\$58,147,666.16	\$4,760,306.13
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$16,068,375.20	\$16,068,375.20	\$13,068,375.20	\$13,048,315.93	\$3,000,000.00
OTROS SERVICIOS GENERALES	\$0.00	\$1,341.40	\$1,341.40	\$1,341.40	\$1,341.40	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$0.00</b>	<b>\$243,729,143.77</b>	<b>\$243,729,143.77</b>	<b>\$143,063,245.87</b>	<b>\$142,535,152.70</b>	<b>\$100,665,897.90</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$212,527,801.37	\$212,527,801.37	\$114,103,411.08	\$113,575,317.91	\$98,424,390.29
SALUD	\$0.00	\$7,187,185.36	\$7,187,185.36	\$7,187,185.36	\$7,187,185.36	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$1,053,768.18	\$1,053,768.18	\$1,053,768.18	\$1,053,768.18	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$22,960,388.86	\$22,960,388.86	\$20,718,881.25	\$20,718,881.25	\$2,241,507.61
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$7,236,060.39</b>	<b>\$7,236,060.39</b>	<b>\$6,936,060.39</b>	<b>\$6,936,060.39</b>	<b>\$300,000.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$6,448,121.39	\$6,448,121.39	\$6,148,121.39	\$6,148,121.39	\$300,000.00
TURISMO	\$0.00	\$787,939.00	\$787,939.00	\$787,939.00	\$787,939.00	\$0.00
<b>Total del</b>	<b>\$696,466,000.00</b>	<b>\$3,310,982.81</b>	<b>\$699,776,982.81</b>	<b>\$354,660,763.40</b>	<b>\$333,615,716.54</b>	<b>\$345,116,219.41</b>

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”

9.4