

Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado		Pagado
1 Gasto Corriente	\$567,418,890.00	-\$4,198,999.35	\$563,219,890.65	\$153,242,796.20	\$139,015,801.25	\$409,977,094.45
2 Gasto de Capital	\$107,635,460.00	-\$878,187.18	\$106,757,272.82	\$2,317,481.44	\$2,317,481.44	\$104,439,791.38
3 Amortización de la deuda y disminución de pasivos	\$17,411,650.00	\$6,352,860.34	\$23,764,510.34	\$20,904,881.82	\$20,904,881.82	\$2,859,628.52
4 Pensiones y Jubilaciones	\$4,000,000.00	\$0.00	\$4,000,000.00	\$711,063.84	\$711,063.84	\$3,288,936.16
Total del Gasto	\$696,466,000.00	\$1,275,673.81	\$697,741,673.81	\$177,176,223.30	\$162,949,228.35	\$520,565,450.51