

Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado		Pagado
1 Gasto Corriente	\$580,368,520.00	-\$16,037,357.64	\$564,331,162.36	\$425,128,005.33	\$393,320,286.71	\$139,203,157.03
2 Gasto de Capital	\$108,659,045.00	\$7,681,330.06	\$116,340,375.06	\$29,331,265.58	\$29,331,265.58	\$87,009,109.48
3 Amortización de la deuda y disminución de pasivos	\$25,138,435.00	\$13,867,351.23	\$39,005,786.23	\$39,005,786.23	\$39,005,786.23	\$0.00
4 Pensiones y Jubilaciones	\$4,075,000.00	\$0.00	\$4,075,000.00	\$2,259,472.50	\$2,259,472.50	\$1,815,527.50
<b>Total del Gasto</b>	<b>\$718,241,000.00</b>	<b>\$5,511,323.65</b>	<b>\$723,752,323.65</b>	<b>\$495,724,529.64</b>	<b>\$463,916,811.02</b>	<b>\$228,027,794.01</b>