

Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado		Pagado
1 Gasto Corriente	\$580,368,520.00	-\$19,416,058.43	\$560,952,461.57	\$560,949,057.92	\$539,240,753.24	\$3,403.65
2 Gasto de Capital	\$108,659,045.00	\$2,369,086.68	\$111,028,131.68	\$110,379,560.79	\$107,317,374.81	\$648,570.89
3 Amortización de la deuda y disminución de pasivos	\$25,138,435.00	\$18,290,655.15	\$43,429,090.15	\$43,429,090.15	\$43,429,090.15	\$0.00
4 Pensiones y Jubilaciones	\$4,075,000.00	-\$1,134,687.19	\$2,940,312.81	\$2,940,312.81	\$2,940,312.81	\$0.00
<b>Total del Gasto</b>	<b>\$718,241,000.00</b>	<b>\$108,996.21</b>	<b>\$718,349,996.21</b>	<b>\$717,698,021.67</b>	<b>\$692,927,531.01</b>	<b>\$651,974.54</b>