

| Rubro de Ingreso | Ingreso | | | | | Diferencia (6=5-1) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengados | Recaudado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| IMPUESTOS | \$71,800,000.00 | \$0.00 | \$71,800,000.00 | \$27,917,217.00 | \$27,917,217.00 | -43,882,783.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$49,951,000.00 | \$0.00 | \$49,951,000.00 | \$23,945,223.56 | \$23,945,223.56 | -26,005,776.44 |
| PRODUCTOS | \$1,400,000.00 | \$0.00 | \$1,400,000.00 | \$35,795.52 | \$35,795.52 | -1,364,204.48 |
| APROVECHAMIENTOS | \$3,585,000.00 | \$0.00 | \$3,585,000.00 | \$406,937.77 | \$406,937.77 | -3,178,062.23 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES | \$591,505,000.00 | \$0.00 | \$591,505,000.00 | \$150,504,105.66 | \$150,504,105.66 | -441,000,894.34 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$718,241,000.00 | \$0.00 | \$718,241,000.00 | \$202,807,922.99 | \$202,807,922.99 | |
| Ingresos Excedentes | | | | | | -515,433,077.01 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|-----------------------------------------------------------|----------|----------------------------|------------|------------|-----------|-----------------------|
| | Estimado | Ampliaciones / Reducciones | Modificado | Devengados | Recaudado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |

Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios

| | | | | | | |
|--------------------------------------------------------------------------------------------------------------|------------------|--------|------------------|------------------|------------------|-----------------|
| IMPUESTOS | \$71,800,000.00 | \$0.00 | \$71,800,000.00 | \$27,917,217.00 | \$27,917,217.00 | -43,882,783.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$49,951,000.00 | \$0.00 | \$49,951,000.00 | \$23,945,223.56 | \$23,945,223.56 | -26,005,776.44 |
| PRODUCTOS | \$1,400,000.00 | \$0.00 | \$1,400,000.00 | \$35,795.52 | \$35,795.52 | -1,364,204.48 |
| APROVECHAMIENTOS | \$3,585,000.00 | \$0.00 | \$3,585,000.00 | \$406,937.77 | \$406,937.77 | -3,178,062.23 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DE TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION | \$591,505,000.00 | \$0.00 | \$591,505,000.00 | \$150,504,105.66 | \$150,504,105.66 | -441,000,894.34 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado

| | | | | | | |
|-------------------------------------------------------|--------|--------|--------|-------------|-------------|-----------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS | \$0.00 | \$0.00 | \$0.00 | -\$1,356.52 | -\$1,356.52 | -1,356.52 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

Ingresos Derivados de Financiamiento

| | | | | | | |
|---------------------------------------|--------|--------|--------|--------|--------|------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|---------------------------------------|--------|--------|--------|--------|--------|------|

| | | | | | | |
|--------------|-------------------------|---------------|-------------------------|-------------------------|-------------------------|--|
| Total | \$718,241,000.00 | \$0.00 | \$718,241,000.00 | \$202,807,922.99 | \$202,807,922.99 | |
|--------------|-------------------------|---------------|-------------------------|-------------------------|-------------------------|--|

| | | | | | | |
|----------------------------|--|--|--|--|--|------------------------|
| Ingresos Excedentes | | | | | | -515,433,077.01 |
|----------------------------|--|--|--|--|--|------------------------|