

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Programas</b>						
<b>Desempeño de las Funciones</b>						
Prestación de Servicios Públicos	\$659,301,000.00	-\$571,885,166.77	\$87,415,833.23	\$85,605,408.49	\$73,386,062.22	\$1,810,424.74
Planeación, seguimiento y evaluación de políticas públicas	\$0.00	\$539,203,211.98	\$539,203,211.98	\$539,146,316.39	\$492,073,373.19	\$56,895.59
Promoción y fomento	\$0.00	\$35,441,664.23	\$35,441,664.23	\$35,441,664.23	\$34,119,618.26	\$0.00
Proyectos de Inversión	\$0.00	\$35,919.28	\$35,919.28	\$35,919.28	\$29,368.37	\$0.00
<b>Desempeño de las Funciones</b>	<b>\$659,301,000.00</b>	<b>\$2,795,628.72</b>	<b>\$662,096,628.72</b>	<b>\$660,229,308.39</b>	<b>\$599,608,422.04</b>	<b>\$1,867,320.33</b>
<b>Administrativos y de Apoyo</b>						
Apoyo a la función pública y al mejoramiento de la gestión	\$0.00	\$24,131,327.71	\$24,131,327.71	\$24,131,327.71	\$23,456,434.82	\$0.00
<b>Administrativos y de Apoyo</b>	<b>\$0.00</b>	<b>\$24,131,327.71</b>	<b>\$24,131,327.71</b>	<b>\$24,131,327.71</b>	<b>\$23,456,434.82</b>	<b>\$0.00</b>
<b>Programas de Gasto Federalizado</b>						
Gasto Federalizado	\$0.00	\$93,565,280.91	\$93,565,280.91	\$88,897,997.75	\$86,132,499.19	\$4,667,283.16
<b>Programas de Gasto Federalizado</b>	<b>\$0.00</b>	<b>\$93,565,280.91</b>	<b>\$93,565,280.91</b>	<b>\$88,897,997.75</b>	<b>\$86,132,499.19</b>	<b>\$4,667,283.16</b>
<b>Total del Gasto</b>	<b>\$659,301,000.00</b>	<b>\$120,492,237.34</b>	<b>\$779,793,237.34</b>	<b>\$773,258,633.85</b>	<b>\$709,197,356.05</b>	<b>\$6,534,603.49</b>