

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
SECRETARIA DE ADMINISTRACION	\$0.00	\$62,438,835.04	\$62,438,835.04	\$62,334,562.47	\$58,105,233.43	\$104,272.57
CONTRALORIA MUNICIPAL	\$0.00	\$8,165,918.75	\$8,165,918.75	\$8,161,593.95	\$7,706,223.94	\$4,324.80
MUNICIPIO DE CIUDAD MADERO	\$622,521,000.00	-\$622,194,532.46	\$326,467.54	\$0.00	\$0.00	\$326,467.54
PRESIDENCIA	\$0.00	\$28,658,751.26	\$28,658,751.26	\$28,658,751.26	\$28,449,131.32	\$0.00
SECRETARIA DE AYUNTAMIENTO	\$0.00	\$52,502,090.35	\$52,502,090.35	\$52,376,341.38	\$48,066,370.86	\$125,748.97
SECRETARIA DE BIENESTAR SOCIAL	\$0.00	\$27,781,240.65	\$27,781,240.65	\$27,729,982.61	\$25,695,779.11	\$51,258.04
SECRETARIA DE DESARROLLO ECONOMICO	\$0.00	\$6,807,894.11	\$6,807,894.11	\$6,802,781.11	\$6,330,906.70	\$5,113.00
SECRETARIA EJECUTIVA	\$0.00	\$5,119,237.88	\$5,119,237.88	\$5,116,103.88	\$4,634,819.75	\$3,134.00
TESORERIA MUNICIPAL	\$0.00	\$148,871,095.89	\$148,871,095.89	\$148,853,882.66	\$146,795,111.96	\$17,213.23
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLIC	\$0.00	\$110,586,174.26	\$110,586,174.26	\$101,012,784.52	\$89,589,479.60	\$9,573,389.74
SECRETARIA PARTICULAR	\$0.00	\$34,695,646.08	\$34,695,646.08	\$34,505,066.43	\$25,758,877.37	\$190,579.65
SECRETARIA DE PARTICIPACION CIUDADANA	\$0.00	\$7,467,946.23	\$7,467,946.23	\$7,461,879.03	\$7,006,494.48	\$6,067.20
SECRETARIA DE SERVICIOS PUBLICOS	\$0.00	\$164,577,016.91	\$164,577,016.91	\$164,019,420.95	\$140,771,261.25	\$557,595.96
SECRETARIA TECNICA	\$0.00	\$6,376,902.09	\$6,376,902.09	\$6,371,601.09	\$5,953,206.92	\$5,301.00
SECRETARIA DE TURISMO	\$0.00	\$15,271,480.45	\$15,271,480.45	\$15,267,425.45	\$14,487,186.14	\$4,055.00
Sin Ramo/Dependencia	\$622,521,000.00	\$57,125,697.49	\$679,646,697.49	\$668,672,176.79	\$609,350,082.83	\$10,974,520.70
Total Final	\$622,521,000.00	\$57,125,697.49	\$679,646,697.49	\$668,672,176.79	\$609,350,082.83	\$10,974,520.70