

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>436,521,000</b>	<b>49,893,488</b>	<b>486,414,488</b>	<b>484,909,852</b>	<b>436,109,779</b>	<b>1,504,637</b>
SECRETARIA DE ADMINISTRACION	0	62,377,893	62,377,893	62,273,620	58,044,291	104,273
CONTRALORIA MUNICIPAL	0	8,129,291	8,129,291	8,124,966	7,669,596	4,325
MUNICIPIO DE CIUDAD MADERO	436,521,000	-436,194,532	326,468	0	0	326,468
PRESIDENCIA	0	28,562,953	28,562,953	28,562,953	28,353,333	0
SECRETARIA DE AYUNTAMIENTO	0	41,880,223	41,880,223	41,800,259	37,490,289	79,963
SECRETARIA DE BIENESTAR SOCIAL	0	27,693,253	27,693,253	27,641,995	25,607,792	51,258
SECRETARIA DE DESARROLLO ECONOMICO	0	6,770,898	6,770,898	6,765,785	6,293,911	5,113
SECRETARIA EJECUTIVA	0	5,055,878	5,055,878	5,052,744	4,571,460	3,134
TESORERIA MUNICIPAL	0	91,508,780	91,508,780	91,492,075	89,433,304	16,705
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	0	35,975,397	35,975,397	35,824,348	33,463,014	151,049
SECRETARIA PARTICULAR	0	34,641,526	34,641,526	34,450,946	25,704,757	190,580
SECRETARIA DE PARTICIPACION CIUDADANA	0	7,394,870	7,394,870	7,388,803	6,933,419	6,067
SECRETARIA DE SERVICIOS PUBLICOS	0	114,547,895	114,547,895	113,991,549	92,203,440	556,346
SECRETARIA TECNICA	0	6,331,802	6,331,802	6,326,501	5,908,107	5,301
SECRETARIA DE TURISMO	0	15,217,361	15,217,361	15,213,306	14,433,066	4,055
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>186,000,000</b>	<b>7,232,209</b>	<b>193,232,209</b>	<b>183,762,325</b>	<b>173,240,304</b>	<b>9,469,884</b>
SECRETARIA DE ADMINISTRACION	0	60,942	60,942	60,942	60,942	0
CONTRALORIA MUNICIPAL	0	36,628	36,628	36,628	36,628	0
MUNICIPIO DE CIUDAD MADERO	186,000,000	-186,000,000	0	0	0	0
PRESIDENCIA	0	95,798	95,798	95,798	95,798	0
SECRETARIA DE AYUNTAMIENTO	0	10,621,868	10,621,868	10,576,082	10,576,082	45,786
SECRETARIA DE BIENESTAR SOCIAL	0	87,987	87,987	87,987	87,987	0
SECRETARIA DE DESARROLLO ECONOMICO	0	36,996	36,996	36,996	36,996	0
SECRETARIA EJECUTIVA	0	63,360	63,360	63,360	63,360	0
TESORERIA MUNICIPAL	0	57,362,316	57,362,316	57,361,808	57,361,808	508
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	0	74,610,777	74,610,777	65,188,436	56,126,465	9,422,341
SECRETARIA PARTICULAR	0	54,120	54,120	54,120	54,120	0
SECRETARIA DE PARTICIPACION CIUDADANA	0	73,076	73,076	73,076	73,076	0
SECRETARIA DE SERVICIOS PUBLICOS	0	50,029,122	50,029,122	50,027,872	48,567,822	1,250
SECRETARIA TECNICA	0	45,100	45,100	45,100	45,100	0
SECRETARIA DE TURISMO	0	54,120	54,120	54,120	54,120	0
<b>III. Total de Egresos (III = I + II)</b>	<b>622,521,000</b>	<b>57,125,697</b>	<b>679,646,697</b>	<b>668,672,177</b>	<b>609,350,083</b>	<b>10,974,521</b>