

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$622,521,000.00	-\$197,703,199.60	\$424,817,800.40	\$423,552,837.67	\$397,428,963.69	\$1,264,962.73
LEGISLACIÓN	\$622,521,000.00	-\$617,726,397.43	\$4,794,602.57	\$4,468,135.03	\$3,771,040.47	\$326,467.54
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$403,000,951.84	\$403,000,951.84	\$402,089,047.98	\$377,374,097.69	\$911,903.86
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$12,468,817.23	\$12,468,817.23	\$12,442,225.90	\$11,776,534.33	\$26,591.33
OTROS SERVICIOS GENERALES	\$0.00	\$4,553,428.76	\$4,553,428.76	\$4,553,428.76	\$4,507,291.20	\$0.00
DESARROLLO SOCIAL	\$0.00	\$180,804,897.28	\$180,804,897.28	\$171,095,339.46	\$138,807,758.63	\$9,709,557.82
PROTECCIÓN AMBIENTAL	\$0.00	\$5,192,144.66	\$5,192,144.66	\$5,186,089.42	\$5,185,474.62	\$6,055.24
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$160,711,695.67	\$160,711,695.67	\$151,008,193.09	\$121,152,462.83	\$9,703,502.58
SALUD	\$0.00	\$5,918,444.56	\$5,918,444.56	\$5,918,444.56	\$4,662,489.55	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$7,250,209.03	\$7,250,209.03	\$7,250,209.03	\$6,298,620.33	\$0.00
EDUCACIÓN	\$0.00	\$777,558.97	\$777,558.97	\$777,558.97	\$766,935.85	\$0.00
PROTECCIÓN SOCIAL	\$0.00	\$494,547.18	\$494,547.18	\$494,547.18	\$310,393.55	\$0.00
OTROS ASUNTOS SOCIALES	\$0.00	\$460,297.21	\$460,297.21	\$460,297.21	\$431,381.90	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$14,558,301.02	\$14,558,301.02	\$14,558,301.02	\$13,647,661.87	\$0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$77,901.09	\$77,901.09	\$77,901.09	\$77,901.09	\$0.00
TURISMO	\$0.00	\$14,480,399.93	\$14,480,399.93	\$14,480,399.93	\$13,569,760.78	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$59,465,698.79	\$59,465,698.79	\$59,465,698.64	\$59,465,698.64	\$0.15
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$1,247.50	\$1,247.50	\$1,247.50	\$1,247.50	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$59,464,451.29	\$59,464,451.29	\$59,464,451.14	\$59,464,451.14	\$0.15
Total del Gasto	\$622,521,000.00	\$57,125,697.49	\$679,646,697.49	\$668,672,176.79	\$609,350,082.83	\$10,974,520.70